

DISTRICT BUDGET ADVISORY COMMITTEE

The Board may appoint a budget advisory committee composed of members of the district's staff and bargaining unit members. The committee shall provide recommendations to the Board during the budget development process. Duties of the committee shall be clearly defined and communicated to all members.

The committee shall be comprised of District Administration and staff, and two members from each bargaining unit (El Rancho Administrators and Supervisors Association, El Rancho Federation of Teachers, California School Employees Association). This committee shall meet regularly to discuss the district's budget, review projections, and develop prioritized recommendations for consideration by the Board of Education.

The meeting schedule will coincide with the district's budget cycle and financial reporting requirements:

Governor's Proposed Budget – January
Preliminary Budget - April
Governor's May Budget Revision - May

The committee selection process will take place in October of each fiscal year. The first meeting will establish specific duties, reporting requirements and timelines.