

BUDGET

The district budget shall be prepared annually based on the separate school and departmental budgets. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. Appropriate consolidation shall occur as the budget progresses through the various levels of review. Budget proposals shall be compatible with Governing Board policy and long-range district goals.

(cf. 1220 - Citizen Advisory Committees)
(cf. 3020 - Fiscal Policy Team)

A public hearing shall be conducted and the budget adopted in accordance with time frames specified in law.

Legal Reference:

EDUCATION CODE

33128 Standards and criteria

33129 Standards and criteria; use by local agencies

35035 Powers and duties of superintendent

35161 Powers and duties, generally, of governing boards

42103 Public hearing on proposed budget; requirements for content of proposed budget; publication of notice of hearing

42120-42128 Budget requirements

42602 Use of unbudgeted funds

42610 Appropriation of excess funds and limitation thereon

45253 Annual budget of personnel commission

GOVERNMENT CODE

7900-7913 Expenditure limitations

BUDGET

Standards and criteria for fiscal accountability adopted by the State Board of Education shall be used when developing the budget. (Education Code 33129)

(cf. 3460 - Periodic Financial Reports)

The budget shall show a complete plan and itemized statement of all proposed expenditures and estimated revenues for the ensuing fiscal year, together with a comparison of revenues and expenditures for the existing fiscal year. The budget shall also include the appropriations limit and the total annual appropriations subject to limitation as determined pursuant to Government Code 7900-7913. (Education Code 42122)

Study Budget

On or before July 1 of each year, the Governing Board shall adopt a budget. No later than five days after that adoption or by July 1, whichever occurs first, the Board shall file that budget with the County Superintendent of Schools. That budget, and supporting data, shall be maintained and made available for public review. (Education Code 42127)